

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

August 02, 2011

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#22

AUG 2, 2011

SACHI A. HAMAI
EXECUTIVE OFFICER

AMENDMENT 4 TO CONTRACT NO. 75976 FOR LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR EAST LOS ANGELES STREET MEDIANS IN THE UNINCORPORATED COUNTY AREAS OF EAST LOS ANGELES (SUPERVISORIAL DISTRICTS 1) (3 VOTES)

SUBJECT

This action is to expand the service areas for landscape and grounds maintenance services for East Los Angeles medians in the unincorporated areas of East Los Angeles to add the newly constructed vine landscaped wall on Second Street at Ford Boulevard.

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Find that the work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
- 2. Find that these services continue to be more economically performed by an independent contractor than by County of Los Angeles employees.
- 3. Approve Amendment 4 to Contract No. 75976 with TruGreen LandCare, LLC, for landscape and grounds maintenance services for East Los Angeles medians to expand the service areas commencing on August 27, 2011, or execution by both parties, whichever occurs last, at an additional prorated amount of \$3,382 to increase the annual amount from \$202,295 to \$205,677 for the current contract year, and an additional amount of \$7,863 to increase the annual amount from \$202,295 to \$210,158 for the subsequent contract years, with a potential contract maximum sum of \$1,400,618, and a maximum contract term of seven years.

The Honorable Board of Supervisors 8/2/2011 Page 2

- 4. Authorize the Director of Public Works or her designee to increase the annual contract amount up to an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.
- 5. Authorize the Director of Public Works or her designee to execute the amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to expand the areas for landscape and grounds maintenance services for medians in the unincorporated areas of East Los Angeles to add a newly constructed vine landscaped wall on Second Street at Ford Boulevard.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive and cost-effective manner will support the Department of Public Works (Public Works) in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The requested increased annual contract amount of \$3,382, prorated for the remainder of the current contract year, will increase the annual amount from \$202,295 to \$205,677; and for the subsequent years, the annual contract amount will be increased by \$7,863 (\$655.25 per month), increasing the annual amount from \$202,295 to \$210,158; plus 10 percent contingency for unforeseen, additional work within the scope of work of the contract, if required. Public Works successfully negotiated with the contractor to reduce their price by 10 percent to service the additional areas, reducing the annual cost of the expanded areas from \$8,736 to \$7,863.

Funding for the amended services is available in the First Supervisorial District's Road Construction Program in the Fiscal Year 2011-12 Road Fund Budget. Funding to finance the subsequent option years and 10 percent additional funding for contingencies will be requested through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On December 19, 2006, Agenda Item 59, your Board approved Contract No. 75976 for landscape and grounds maintenance services for East Los Angeles medians, for an initial one-year period with four 1-year renewal options, for a total contract period of five years commencing on February 1, 2007, in the annual contract amount of \$180,054 with TruGreen Landcare, LLC, located in Gardena, California.

On February 1, 2008, this contract was amended to reflect the contractor's compliance with the

The Honorable Board of Supervisors 8/2/2011 Page 3

increased Living Wage Program hourly rates for the current and subsequent option years of the contract. Under this Amendment 1, the contractor's annual contract amount increased from \$180.054 to \$199,291.

On May 11, 2010, during the contract's third option year, this contract was amended to expand the level of service to include the areas of City Terrace Drive at Herbert Avenue, City Terrace Drive pedestrian bridge at Marengo Street, Burger Avenue sound wall, and the State Route 60 pedestrian bridge at East Los Angeles Civic Center. Under Amendment 2, the prorated current contract year's annual amount was increased from \$199,291 to \$217,765, and the annual contract amount for subsequent years was increased from \$199,291 to \$224,772.

On May 18, 2010, Agenda Item 35, your Board approved a 10 percent unit cost reduction with a two-year extension with this contractor. The cost reduction was retroactive to October 1, 2009, pursuant to the Chief Executive Office recommendation of February 1, 2010. Amendment 3 to this contract was executed on September 8, 2010, reducing the prorated current contract year's annual amount from \$217,765 to \$195,989 and reducing the subsequent contract years' amount from \$224,772 to \$202,295, retroactive to October 1, 2009, and the contract was extended for a period of two years through and including January 31, 2013.

Commencing on August 27, 2011, or execution by both parties, whichever occurs last, this contract will be amended to expand the service areas to include a newly constructed vine landscaped wall on Second Street at Ford Boulevard. The contract is currently in its first cost reduction/contract extension contract year with one additional cost reduction/contract extension contract year and one option year remaining.

Amendment 4 to this contract will be substantially similar to the enclosed form (Enclosure) and will continue the contract's current terms, specifications, and conditions. Prior to the Director of Public Works or her designee executing this amendment, the contractor will sign and County Counsel will review it as to form.

The contractor has agreed to pay its full-time employees the current Living Wage Rate approved by your Board on February 6, 2007, and to comply with the County's Living Wage reporting requirements. The County's Proposition A and Living Wage Ordinance (LWO) provisions apply to this contract, as County employees can perform these contracted services. This contract complies with all of the requirements of the Los Angeles County Code, Section 2.201. The contractor will continue to pay its full time employees the required minimum rates of \$11.84 per hour without health benefits, or \$9.64 per hour with health benefits of \$2.20 per hour, as specified in the LWO adopted by your Board and will comply with the County's Living Wage reporting requirements.

Prior to award of the contract and pursuant to the applicable memorandum of understanding, the RFP for these contracted services was submitted to the appropriate union for review on January 25, 2006. The union did not ask to meet with Public Works regarding the solicitation at that time.

Pursuant to the applicable memorandum of understanding, the appropriate union was notified on June 23, 2011, of this recommended action to amend the contract.

Using methodology approved by the Auditor-Controller, the Proposition A cost analysis indicates that the amended services can be performed more economically by the private sector.

ENVIRONMENTAL DOCUMENTATION

The proposed work is categorically exempt from the California Environmental Quality Act (CEQA). The work is within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301(h) of CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the amendment will continue the current contracted services and expand the service areas.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

Respectfully submitted,

GAIL FARBER

Director

GF:GZ:cg

Enclosures

c: Chief Executive Office (Rita Robinson)
County Counsel

Hail Farher

Executive Office

AMENDMENT 4 TO CONTRACT NO. 75976

LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR EAST LOS ANGELES STREET MEDIANS

	THIS	AMENDME	NT, ma	de and e	entered into this	day	of		, 2011,
by a	and betw	een the COL	JNTY C	F LOS A	NGELES, a sub	odivision of	the	State o	f California,
а	body	corporate	and	politic	(hereinafter	referred	to	as	COUNTY)
and	TRUG	REEN LAND	CARE,	LLC, a	general partne	rship, (her	eina	fter ref	erred to as
COI	NTRACT	ΓOR).							

WITNESSETH

WHEREAS, Contract No. 75976 was entered into between the COUNTY and the CONTRACTOR on December 19, 2006, to provide landscape and grounds maintenance services for a period of one year with four 1-year renewal options commencing on February 1, 2007; and

WHEREAS, contracts awarded under this authority are subject to the provisions of the Los Angeles County Code, Sections 2.201.010 through 2.201.100 (Living Wage Program); and

WHEREAS, on February 6, 2007, the COUNTY Board of Supervisors approved increases in the County Living Wage Program's hourly rates; and

WHEREAS, the Board directed that all current COUNTY contracts subject to the Living Wage Program be amended to reflect the new rates when the contracts were either renewed for an option year or otherwise amended after June 15, 2007; and

WHEREAS, the COUNTY and CONTRACTOR entered into Amendment 1 on January 28, 2008, to provide for CONTRACTOR to pay its employees at least the newly approved Living Wage Program's hourly rates commencing on February 1, 2008; and

WHEREAS, starting May 11, 2010, the COUNTY and CONTRACTOR entered into Amendment 2 to expand the service area to include the areas of City Terrace Drive at Herbert Avenue, City Terrace Drive pedestrian bridge at Marengo Street, Burger Avenue sound wall, and the State Route 60 pedestrian bridge at East Los Angeles Civic Center; and

WHEREAS, the COUNTY, in accordance with the motion passed by the Board of Supervisors on June 16, 2009, entered into Amendment 3 with the CONTRACTOR on September 8, 2010, to accept a 10 percent reduction in the Contract's Maximum Contract Sum in exchange for a two-year Contract term extension; and

// // // WHEREAS, the COUNTY desires to extend the service area to include one additional area.

NOW, THEREFORE, in consideration of these facts and payment to be made by the COUNTY, the COUNTY and the CONTRACTOR agree that Contract No. 75976 between them shall be amended as follows:

<u>FIRST</u>: The Contract is hereby amended to provide that the CONTRACTOR shall perform landscape and grounds maintenance services for the following additional extended service areas as reflected in Attachment A, commencing on August 27, 2011, or execution by both parties, whichever occurs last:

Vine Landscaped Wall on Second Street at Ford Boulevard

<u>SECOND</u>: This Contract's annual sum, prorated for the current contract year, will increase from \$202,295 to \$205,677, an increase of \$3,382. This Contract's annual sum for the subsequent contract years will be increased by \$7,863 (\$655.25 per month), increasing the annual amount from \$202,295 to \$210,158, or such greater amount as the Board may approve (Maximum Contract Sum).

THIRD: The COUNTY agrees, in consideration of satisfactory performance of the amended services to pay the CONTRACTOR pursuant to the Schedule of Prices set forth in Form PW-2.1 for vine landscaped wall on Second Street at Ford Boulevard as reflected in Attachment B.

<u>FOURTH</u>: This Contract's LW-8 is revised to add LW-8.1 vine landscaped wall on Second Street at Ford Boulevard (Cost Methodology), as reflected in Attachment C for this extended service areas.

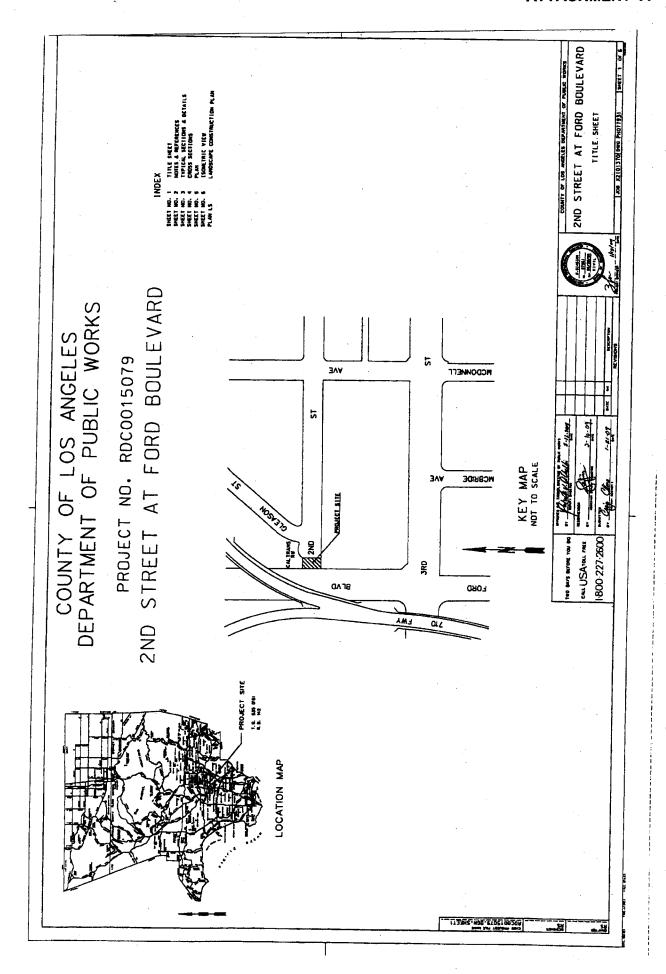
<u>FIFTH</u>: Except as modified by this AMENDMENT, all other terms, conditions, requirements, and specifications of this Contract shall remain in full force and effect.

//

IN WITNESS WHEREOF, the COUNTY has, by order of its Board of Supervisors, caused these presents to be subscribed by the Director of Public Works, and the CONTRACTOR has subscribed its name by and through its duly authorized officers, as of the day, month, and year first written above.

COUNTY OF LOS ANGELES

	Ву
	Director of Public Works
APPROVED AS TO FORM:	
ANDREA SHERIDAN ORDIN County Counsel	
By Deputy	
	TRUGREEN LANDCARE, LLC
	Ву
	Its Managing Member
	Type or Print Name



SECTION 6

SCHEDULE OF PRICES

FOR

EAST LOS ANGELES ET AL. MEDIANS

LANDSCAPING AND GROUNDS MAINTENANCE

In accordance with these Specifications, the undersigned Proposer is herewith submitting the following Proposal for the performance of the work as described in these Specifications subject to the Proposer furnishing all materials and equipment necessary, except those specified to be furnished by the County. Tasks shall be performed with nothing but the highest of standards at no less than the frequencies set forth herein.

EAST LOS ANGELES VINE PLANTING - 2ND STREET AT FORD BOULEVARD

ITEM:	TEM DESCRIPTION	HOURS PER PRECUENCY	PERMIT NO.	FREGUENCY		
1.	All Site inspection and Reporting per Requirements	.25	25		\$.7	<u>\$ 364</u>
 2.	Maintenance Report	0.25	25	12	\$_7	\$84
3.	Mowing	<u>NA</u> .	<u>NA</u>	NA.	\$ <u>NA</u>	\$NA
4.	Mechanical Edging a. Turf Areas b. Groundcover	NA	NA_NA_	_NA_	\$ <u>NA</u> \$ <u>NA</u>	\$ <u>NA</u> \$ <u>NA</u>
5.	Weed Removal a. Walks, Beds, Planters, and Groundcover		-		\$ 28	\$ 1,45
	Harriscape b. Bare Areas	4 NA	_X_1	<u>52</u>	\$NA	SNA
	c. Undeveloped	NA	NA	NA.	\$ NA	\$ <u>NA</u>

ATTACHMENT B PW-2.1

			•			i ·
6.	Litter Control	_3_	_3 2	_52	\$ <u>56</u>	\$ <u>2,</u> 912
7.	Raking					
	a. Turf Under Trees	_NA_	<u>NA</u>	NA_	\$ <u>NA</u>	\$ <u>NA</u>
	b. Planter Beds and Planters	_NA_	NA	_NA_	\$NA	\$NA
					<u> </u>	

TEQ!	ITEM DESCRIPTION	HOURS PER FREQUENCY	PROHOSED HOURS THE FREQUENCY	HREGUENCY	FREQUENCY	व्य ्ट ार
			• •	'		
•	Clearance Pruning/Hedge Trimming	•			,	
•	a. Tree Safety Clearance/Tree Pruning	_NA	<u>NA</u>	NA_	\$NA	\$ <u>NA</u>
	b. Shrub Safety Clearance / Shrub Pruning	NA	NA	_NA_	\$NA	\$NA
	c. Hedge Shaping / Trimming	_NA	NA	NA_	\$ <u>NA</u>	\$ NA
	d. Groundcover Thinning/Turf Reseading	NA_	_NA_	NA_	\$ NA	\$ NA
	e. Vines growing thicker than	. 4	11		\$ 28	\$ 336
	12" - 18" into the alley/sidewalk area		, ,			
9.	Sweeping - Hard Surfaces, Walks, and Steps	_NA	<u>NA</u>	_NA_	\$ NA	\$ <u>NA</u>
10.	Aeritication	_NA_	NA_	_NA_	\$NA	\$ NA
11.	Rodent Control	NA_	_NA_	_NA_	\$ NA	\$NA
12.	Turf and Plant		_		\$_NA	\$_NA_
14.	Fertilization	_NA_	_NA	NA	\$_RA	·

ITEM	пем фазартной	HOURS PER FREQUENCY	PROFICE TEN	FREQUENCY	COST RES	- COST
13.	Chemical Application	•			٠.	
	a. Turf – detailing general turf areas with systemic herbicides	NA	<u>NA</u>	NA_	\$ <u>NA</u>	\$NA
	b. Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage					
	Arazs, Curb and Gutter Expansion Joints, Roadways, Stream Beds –	•				
	with systematic herbicides	NA NA	NA	NA	\$ NA -	\$ NA
14.	Irrigation / Watering - Automatic					
	a. Valve Box Integrity — replace covers, check for safety and security, more often if necessary	_1_	1	52	\$ _28_	<u>\$ 1,</u> 456
**************************************	b. Inspect, Operate, Control, and Make Adjustments, more often if					
	necessary	_1_	1	52	\$ 28	\$ 1,45

iren	ITEM DESCRIPTION		PEOPESEE HOURS PER FREQUENCY	FREQUENCY	ÇOŞERIR FREQUENÇA	ZOST
14.	Imigation / Watering - Automatic (continued)				•	
	c. Repair, Replace, Relocate Sprinkler Heads, Repair Lines, more often if	_2_,	_2_	12	\$ <u>56</u>	\$ <u>6</u> 72
	d. Manual Watering of Turf and Shrubs	As-Needed	_NA_	NA	\$NA	\$ <u>NA</u>
	e, Flush Lateral Lines	As-Needed	XA	NA	\$NA	\$NA

All irrigation replacement parts shall be as per original installation or approved equal by the County of Los Angeles

	STREET AT FORD BOUILEVARD	\$_8,736	
1	The state of the s	<u> </u>	ف

TOTAL COST SUMMARY

REFERENCE PAGE	FASILATY	Telegraphics (
E.54	EAST LOS ANGELES VINE PLANTING ON 2ND STREET AT FORD BOULEVARD	\$_8,736
GRAND TOTAL		\$_8,736

TruGreen LandCare agrees to extend the 10 percent cost reductions to each of the above unit prices (cost per hour) effective upon board approval

LEGAL NAME OF PROPOSER		
TRUGREEN LAN	DOARE, A GENERAL F	ARTWERSHIP
David & Evan		· ·
OPERATIONS	MANAGER	
DATE	STATE CONTRACTOR'S LICENSE NUMBER	LICENSE TYPE
2-25-11	774548	C27 CG1/D49
1323 WEST 130 GARDENA, CA	TH ST 90247	
Piòne	FACSBALE	i Salat
310 354-1520	310 323-4780	DAVE_EVANS @
		I ANDVARE COM

COST METHODOLOGY FOR CONTRACT: Landscape and Grounds Maintenance Services for East LA Vine Planting - 2nd St at Ford Blvd. PROPOSER TRUGREEN LANDCARE

			941.0		,		H	POLIDA	ANNIIA	HOUR! Y	ANNUAL	
POSITION/TITLE *		-	HOURS PER DAT	70 X			7					
(LIST EACH EMPLOYEE SEPARATELY)	SUN	NOM	TUE W	WED	표	FRISA	SAT	PER WEEK	HOURS	WAGE RATE	COSI	
I anderson Maintenance Worker			-	9	-	_		9	312	11.84	€	3,694.00
	-	-	+	-	\vdash	-	-				₩.	-
	-	+	+	+		-	-				s	
		+	-	+		\vdash	\vdash				\$	
				+		\vdash	\vdash				S	
	-	+		+	-	ig	+				49	
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			-	+	-		+				\$	
		+	-	\vdash							∽	
		-	+	-	+	-	\vdash				\$	
		1		H					10	Total Annual Salaries	•	3,694.00
Commentanove:				1	Vacatio	(1) Vacations. Sick Leave, Holiday	Leave.	Holiday			s	100.28
				2	Health	(2) Health Insurance **	; R				s	86.24
				3 5	Pavroll	Taxes &	. Worke	(3) Payroll Taxes & Workers' Compensation	flon		S	1,403.85
				4) Welfare	(4) Welfare and Pension	noson				\$	145.38
				+				Total An	nual Employee	Total Annual Employee Benefits (1+2+3+4)		\$1,735.75
				150) Equipm	(5) Equipment Costs	高					884.00
				9) Service	(6) Service and Supply Costs	pply Co	ısts			•	783.00
	-) Genera	al and Ad	Aministr	(7) General and Administrative Costs			9	372.65
	,			==	(8) Profit							\$383
								L	otal Annual Ot	Total Annual Other Costs (5+5+7+8) \$		2,432.65
				T								
									TOT	TOTAL ANNUAL PRICE	8	7,862.40
				1								

All employees shown must be FULL-TIME employees of the proposer, unless exemption to use Part-Time employees has been granted by the County.

Minimum cost for health insurance is \$2.20/hour if hourly wage rate is between \$9.64 and \$11.84, unless exemption from Living Wage requirements has been granted by the County.

estimated annual allowances for vacation, sick, holiday, health and welfare, and pension. Proposer's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be shown as requested. These costs, plus the gross labor costs and projected profit, should total to the Proposer's annual price as quoted in Form PW-2, Schedule of Prices. This cost methodology is to show, in detail, how the Proposer arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape maintenance The above information was compiled from records that are available to me at this time and I declare under penalty of perjury that the information is true and accurate within the requirements of the laborer, working supervisor, etc.); hours to be worked daily, weekly, and annually by each classification; hourly and annual wages to be paid to each classification; estimated annual payroll taxes;

Tru Green Land Care

proposal.

03/08/ Date PACONTRACTS/REVISED COSTMETHODOLOGY, XLS